

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 21 November 19

Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
OPS075	Operations and Protective Services	Roads	Purchase of salt for winter maintenance; calloff from framework	Revenue	01/12/2019	31/03/2020	Nil	The provision of winter road materials - salt.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 21 November 19
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Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
CUS014	Early Intervention & Community Empowerment	Development Team, EI&CE	Refuge for women fleeing domestic abuse	Revenue	01/04/2020	31/03/2019	Nil	Provision of support to women and children experiencing domestic abuse who are homeless or threatened with homelessness in both self-contained flats and dispersed accommodation.

Place Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 21 November 19
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Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract) - no. of years	Summary
PLA019	City Growth	Place	Delivery of the Aberdeen Christmas Village	Revenue	01/04/2020	31/03/2024	Nil	Engagement of a Christmas Village Operator to ensure continuation and development of Aberdeen's Christmas Village.

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 21 November 19
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Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
RES029	Corporate Landlord	Energy Management Team	Energy efficiency improvement projects	Revenue	01/12/2019	tbc	Nil	Continuous improvement of energy efficiency through undertaking a detailed LED lighting design for Marischal College to achieve energy savings and subsequent tendering for the purchasing and installation of LED lighting including smart controls.
RES030	Finance	Finance	Support and maintenance for e-financials finance software	Revenue	01/12/2019	30/11/2024	24 mths	Provision of annual support and maintenance of the council's financial ledger (e-financials) and the associated reporting systems.